

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. Francis Xavier Cemetary District #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	22,186	4,694	
Debt Service	10-113				
Totals	xxxxxxx		22,186	4,694	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: _____, 2017

County Clerk

Laura L. Desjane
Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 4,336
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,336

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 85,256	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 558,110	
5b. Personal property 2016	- 427,331	
5c. Increase in personal property (5a minus 5b)	+ 130,779	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	216,035	
8. Total estimated valuation July, 1, 2017	3,366,533	
9. Total valuation less valuation adjustment (8 minus 7)	3,150,498	
10. Factor for increase (7 divided by 9)	0.06857	
11. Amount of increase (10 times 3)	+ \$ 297	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,633	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,633	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 61	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,694	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. Francis Xavier Cemetary District #14
Stafford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,336	175	7	27	16	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,336	175	7	27	16	1

County Treas Motor Vehicle Estimate

175

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

27

County Treas Commercial Vehicle Tax Estimate

16

County Treas Watercraft Tax Estimate

1

MVT Factor 0.04036

RVT Factor 0.00161

16/20M Factor 0.00623

Comm Veh Factor 0.00369

Watercraft Factor 0.00023

2018

St. Francis Xavier Cemetary District #14
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	25,073	25,212	17,266
Receipts:			
Ad Valorem Tax	4,273	4,336	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29	0	0
Motor Vehicle Tax	174	178	175
Recreational Vehicle Tax	7	3	7
16/20M Vehicle Tax	22	25	27
Commercial Vehicle Tax	15	11	16
Watercraft Tax	0	1	1
LAVTR	0	0	0
Interest on Idle Funds	13	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,533	4,554	226
Resources Available:	29,606	29,766	17,492
Expenditures:			
Operations	1,188	2,000	3,500
Mowing	3,206	4,500	6,000
Insurance	0	1,000	3,000
Capital Outlay	0	5,000	9,686
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,394	12,500	22,186
Unencumbered Cash Balance Dec 31	25,212	17,266	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	20,457	22,500	22,186
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,186
Tax Required			4,694
Delinquent Comp Rate:			0
Amount of 2017 Ad Valorem Tax			4,694

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
St. Francis Xavier Cemetary District #14
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	4,394	1.377	12,500	1.435	22,186	4,694	1.394
Debt Service							
Totals	4,394	1.377	12,500	1.435	22,186	4,694	1.394
Less: Transfers	0		0		0		
Net Expenditures	4,394		12,500		22,186		
Total Tax Levied	4,331		4,336		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,145,269		3,022,321		3,366,533		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Devine
Treasurer

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